

Budget Sheet

Expenses

Expense Type	Details	Cost
Supplies, materials, and/or equipment: (Please list or attach supplemental sheets with specific costs):		
Rental of equipment:		
Resource personnel/professional service honorarium:		
Name: (attach brief resume)		
Transportation:		
Other: (Space rental, printed materials, trip expenses, etc.)		
Taxes & shipping:		
TOTAL EXPENSES (A)		

Revenue

Expense Type	Details	Cost
Earned income (Admissions, ticket sales, etc.)		
In-kind or other support:		
TOTAL REVENUE (B)		

Amount Requested

Expenses (A)	
Revenue (B)	
Grant Amount Requested (C)	

To determine this amount, subtract the revenue from the expenses (A-B=C)

For questions, please contact pusdpr@pusd11.net or call 623-486-6100.